

GOLDEN VALLEY RANCH REGIONAL ROADWAY IMPROVEMENTS

BUDGET COST ESTIMATE

ROADWAY NO. S17: EAST TOWN CENTER CONNECTOR FROM EAST MIDDLE ROAD TO EAST LOOP ROAD

| NEW COST CODE | DESCRIPTION | UNIT | UNIT COST | QUANTITY | TOTAL |
|------------------------|--|------|-------------|-----------|-----------------|
| 2-12-0200 | AGGREGATE BASE | CY | \$ 48.00 | 5,297.00 | \$ 254,256.00 |
| 2-12-0200 | ASPHALT CONCRETE PAVEMENT, 5-INCH | SY | \$ 13.00 | 17,334.00 | \$ 225,342.00 |
| 2-13-0200 | CONCRETE CURB AND GUTTER, TYPE A | LF | \$ 8.25 | 6,240.00 | \$ 51,480.00 |
| 2-13-0200 | CONCRETE VALLEY GUTTER, 6-INCH, 3 FEET | SF | \$ 6.00 | 600.00 | \$ 3,600.00 |
| 2-13-0400 | CONCRETE SIDEWALK, 4-INCH, 5 FEET | SF | \$ 3.50 | 31,200.00 | \$ 109,200.00 |
| 2-09-0400 | 6-INCH PVC WATER MAIN | LF | \$ 20.00 | 140.00 | \$ 2,800.00 |
| 2-09-0400 | 8-INCH PVC WATER MAIN | LF | \$ 40.00 | 40.00 | \$ 1,600.00 |
| 2-09-0400 | 12-INCH PVC WATER MAIN | LF | \$ 60.00 | 3,120.00 | \$ 187,200.00 |
| 2-09-0400 | FIRE HYDRANT ASSEMBLY | EA | \$ 2,000.00 | 7.00 | \$ 14,000.00 |
| 2-14-0600 | WATER SERVICE WITH METER | EA | \$ 250.00 | 2.00 | \$ 500.00 |
| 2-14-0600 | 4-INCH PVC IRRIGATION SLEEVE | LF | \$ 7.50 | 160.00 | \$ 1,200.00 |
| 2-14-0600 | 6-INCH PVC IRRIGATION SLEEVE | LF | \$ 13.00 | 80.00 | \$ 1,040.00 |
| 2-09-0200 | 8-INCH SEWER PIPE | LF | \$ 15.00 | 40.00 | \$ 600.00 |
| 2-09-0200 | 12-INCH SEWER PIPE | LF | \$ 20.00 | 3,120.00 | \$ 62,400.00 |
| 2-09-0200 | SEWER MANHOLE, 48 INCH | EA | \$ 5,000.00 | 7.00 | \$ 35,000.00 |
| 2-10-0500 | CONDUIT, PVC, 6 IN. (ELECTRIC) | LF | \$ 7.50 | 9,360.00 | \$ 70,200.00 |
| 2-10-0500 | MANHOLE, ELECTRIC | EA | \$ 5,000.00 | 7.00 | \$ 35,000.00 |
| 2-10-0400 | CONDUIT, PVC, 4 IN. (TELEPHONE) | LF | \$ 7.50 | 12,480.00 | \$ 93,600.00 |
| 2-10-0400 | MANHOLE, TELEPHONE | EA | \$ 5,000.00 | 7.00 | \$ 35,000.00 |
| 2-10-0600 | CONDUIT, PVC, 3 IN. (CABLE) | LF | \$ 6.00 | 3,152.00 | \$ 18,912.00 |
| 2-10-0600 | PULL BOX, CABLE | EA | \$ 900.00 | 4.00 | \$ 3,600.00 |
| 2-15-0400 | TRAFFIC SIGNS WITH METAL SUPPORTS | EA | \$ 100.00 | 6.00 | \$ 600.00 |
| 2-10-0200 | NO. 3-1/2 PULL BOX | EA | \$ 500.00 | 4.00 | \$ 2,000.00 |
| 2-10-0200 | UNDERGROUND ELECTRICAL SERVICE | EA | \$ 1,500.00 | 1.00 | \$ 1,500.00 |
| 2-10-0200 | WIRE, 2/C NO. 4 & 1/C NO. 8 COPPER IN 1-1/4-INCH PVC CONDUIT | LF | \$ 3.00 | 6,500.00 | \$ 19,500.00 |
| 2-10-0200 | STREET LIGHT ASSEMBLY | EA | \$ 3,000.00 | 38.00 | \$ 114,000.00 |
| 2-15-0400 | PAVEMENT STRIPING | LF | \$ 1.00 | 13,000.00 | \$ 13,000.00 |
| 2-15-0400 | PAVEMENT MESSAGE MARKINGS | EA | \$ 100.00 | 12.00 | \$ 1,200.00 |
| SUBTOTAL | | | | | \$ 1,358,330.00 |
| ENGINEERING & SURVEY @ | | | | 15.00% | \$ 203,749.50 |
| TOTAL | | | | | \$ 1,562,079.50 |

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